

# CONTINENTAL VIEW ESTATES HOMEOWNERS ASSOCIATION

## Operating Budget for 2011

	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 BUDGET
Grounds	4,968	5,404	5,582	5,171	7,018	5,364	6,272	5,868	7,000
Water	5,363	3,762	3,896	6,599	7,826	5,682	5,019	8,206	8,500
Sprinkler Maint.	902	852	1,530	1,589	2,848	2,239	1,052	8,635	1,900
Tennis Maint.	0	0	29,542	250	0	418	539	0	750
Fence Maint.	615	0	2,920	0	384	0	849	1,000	750
Contingency Fund	0	0	8,000	0	0	0	0	3,000	1,500
Admin	221	376	427	408	256	539	203	357	450
Legal	0	1,165	0	0	0	0	0	0	500
Taxes	1,385	1,216	1,222	1,147	1,243	2,286	0	0	0
Insurance	586	589	598	699	712	718	738	870	870
Other	85	138	34	25	0	150	0	0	200
<b>TOTAL</b>	<b>\$15,625</b>	<b>\$13,502</b>	<b>\$45,751</b>	<b>\$17,388</b>	<b>\$20,287</b>	<b>\$17,396</b>	<b>\$14,672</b>	<b>\$27,935</b>	<b>\$22,420</b>

Dues (Ref.)	260	260	540	250	285	335	335	335	335
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Notes:

Contingency Fund is for the periodic recoating and painting of tennis court playing surface and other general Maintenance

2005 - New fabric reinforced 2 inch asphalt playing surface on tennis court for \$27,152.58

2005 - Also included in tennis court Maint. for 2005 was cottonwood tree removal of \$2,322.00

2007 - Sprinkler shut off valve at Hays Drive replaced for \$1,000

2008 - Sprinkler shut off valve next to the tennis court replaced for \$1,000

2009 - Property tax for 2008 (\$2,583.63) was refunded

2010 - Sprinkler Maint. of \$1,835 plus Outlot B sprinkler upgrade actual \$6,800

**2011 Homeowners Dues of \$335.00 per member x 67 Members = \$22,445**

Roger Holmes, Treasurer