

CONTINENTAL VIEW ESTATES HOMEOWNERS ASSOCIATION
Operating Budget for 2009

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 BUDGET
Grounds	5,610	4,136	4,968	5,404	5,582	5,171	7,018	5,364	6,400
Water	4,970	2,544	5,363	3,762	3,896	6,599	7,826	5,682	7,400
Sprink Maint	733	1,219	902	852	1,530	1,589	2,848	2,239	2,200
Tennis Maint	0	0	0	0	29,542	250	0	418	400
Fence Maint	0	0	615	0	2,920	0	384	0	400
Maint. Reserve	0	1,500	1,500	0	0	1,500	0	0	1,500
Admin	193	266	221	376	427	408	256	539	450
Legal	30	473	0	1,165	0	0	0	0	500
Taxes	1,365	1,262	1,385	1,216	1,222	1,147	1,243	2,286	2,300
Insurance	479	479	586	589	598	699	712	718	738
Other	81	105	85	138	34	25	0	150	150
TOTAL	\$13,461	\$11,984	\$15,625	\$13,502	\$45,751	\$17,388	\$20,287	\$17,396	\$22,438

Notes:

Tennis Reserve is for the periodic recoating and painting of playing surface
Tennis court playing surface was recoated and painted in 1996 for \$6,614
Tennis court playing surface was recoated and painted in 1999 for \$2,188
New fabric reinforced 2 inch asphalt playing surface on tennis court in 2005 for \$27,152.58
Also included in tennis court maint for 2005 was cottonwood tree removal of \$2,322.00
Water was rationed in 2002

note: \$1,500 additional sprinkler maint in 2009 will be funded from existing checking balance.

Homeowners Dues of \$335.00 per member x 67 Members = \$22,445

Roger Holmes, Treasurer

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