

CONTINENTAL VIEW ESTATES HOMEOWNERS ASSOCIATION  
Operating Budget for 2007

	1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2006 BUDGET
Grounds	6,485	5,533	5,610	4,136	4,968	5,404	5,582	5,171	5,600
Water	3,871	6,382	4,970	2,544	5,363	3,762	3,896	6,599	6,000
Sprink Maint	1,409	7,387	733	1,219	902	852	1,530	1,589	2,500
Tennis Maint	2,188	0	0	1,500	1,500	0	29,542	250	1,500
Fence Maint	1,260	0	0	0	615	0	2,920	0	500
Admin	201	298	193	266	221	376	427	408	400
Legal	0	210	30	473	0	1,165	0	0	500
Taxes	1,575	1,380	1,365	1,262	1,385	1,216	1,222	1,147	1,243
Insurance	596	477	479	479	586	589	598	699	712
Other	84	79	81	105	85	138	34	25	150
<b>TOTAL</b>	<b>\$17,669</b>	<b>\$21,746</b>	<b>\$13,461</b>	<b>\$11,984</b>	<b>\$15,625</b>	<b>\$13,502</b>	<b>\$45,751</b>	<b>\$15,888</b>	<b>\$19,105</b>

Notes:

\$1,500 budgeted for Tennis Maint is for periodic recoating of playing surface  
Tennis court playing surface recoated and painted in 1996 for \$6,614  
New fabric reinforced 2 inch asphalt playing surface on tennis court in 2005 for \$27,152.58  
Also included in tennis court maint for 2005 was cottonwood tree removal of \$2,322.00  
Water was rationed in 2002

**Homeowners Dues of \$285.00 per member x 67 Members = \$19,095**

Roger Holmes, Treasurer